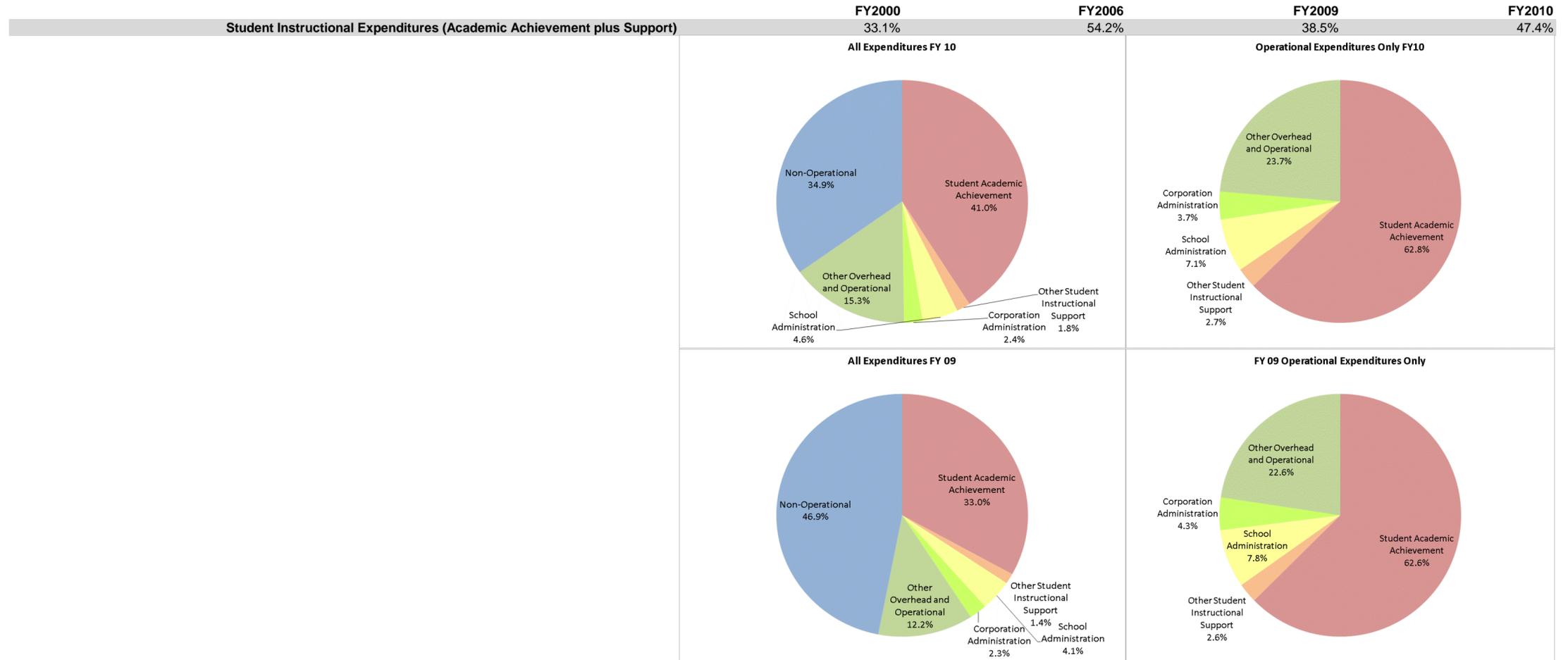


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Porter County School Corp (6510)

East Porter County School Corp (6510)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,594,794	28.6%	\$9,852,515	46.9%	\$10,536,767	33.0%	\$10,985,916	41.0%
Student Instructional Support	\$1,200,044	4.5%	\$1,517,075	7.2%	\$1,746,215	5.5%	\$1,704,681	6.4%
Overhead and Operational	\$2,442,929	9.2%	\$3,967,588	18.9%	\$4,635,209	14.5%	\$4,758,058	17.8%
Nonoperational	\$15,329,674	57.7%	\$5,655,689	26.9%	\$14,966,623	46.9%	\$9,344,324	34.9%
Grand Total	\$26,567,442		\$20,992,866		\$31,884,814		\$26,792,979	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Porter County School Corp (6510)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$238,918			
	11100 Regular Programs; Elementary	\$2,547,718	\$2,681,241	\$3,957,228	\$4,022,937	58%	50%	2%
	11200 Regular Programs; Middle/Junior High	\$698,642	\$1,128,392	\$1,510,758	\$1,680,102	140%	49%	11%
	11300 Regular Programs; High School	\$1,702,148	\$1,848,711	\$2,788,683	\$2,742,089	61%	48%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$20,691	\$64,667	\$91,274		341%	41%
	11420 Vocational Education; Agriculture B	\$45,160	\$32,254	\$68,555	\$58,931	30%	83%	-14%
	11450 Vocational Education; Consumer and Homemaking	\$101,610	\$118,337	\$128,285	\$109,342	8%	-8%	-15%
	12110 Gifted And Talented; Gifted and Talented	\$42,487	\$54,944	\$46,317	\$37,003	-13%	-33%	-20%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$3,974	\$2,152			-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$160			
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$8,172			
	12350 Physical Impairment; Homebound	\$910	\$0	\$0	\$323	-65%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$6,472			
	12520 Culturally Different; Compensatory	\$321	\$345	\$1	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$0	\$0	\$4,009			
	12900 Other Special Programs	\$8,106	\$14,856	\$16,062	\$14,531	79%	-2%	-10%
	14100 Summer School Programs; Elementary	\$1,579	\$6,776	\$1,656	\$1,190	-25%	-82%	-28%
	14300 Summer School Programs; High School	\$25,714	\$20,908	\$18,164	\$3,925	-85%	-81%	-78%
	16100 Remediation Testing	\$30,180	\$35,946	\$2,643	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$8,522	\$270	\$51,298	\$26,987	217%	> 500%	-47%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$215,440	\$266,326	\$197,748		-8%	-26%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$593,192	\$731,127	\$826,733	\$966,310	63%	32%	17%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$13,317	\$11,083	-\$62,653	\$15,253	15%	38%	
	17900 Payments to Other Governmental Units Within State; Other	\$4,621	\$0	\$310	\$572	-88%		84%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$6,940			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,464	\$45,021	\$55,110	\$79,614	289%	77%	44%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,173	\$34,389	\$20,481		-27%	-40%
	22220 Library/Media Services; School Library	\$234,097	\$246,482	\$309,499	\$265,170	13%	8%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$92,544	\$47	\$41,015	\$20,267	-78%	> 500%	-51%
	22360 Instruction, Related Technology; Network Support	\$0	\$210,985	\$68,404	\$97,944		-54%	43%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$239	\$214			-10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$364	\$287	\$300	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$126,607	\$187,742	\$303,239	\$235,449	86%	25%	-22%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,904	\$2,946	\$7,539	\$19,295	179%	> 500%	156%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$64,956	\$79,342	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,213	\$11,268	\$9,333	\$0	-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,336	\$2,363	\$4,244	\$11,745	> 500%	397%	177%
	26497 2007 Account Code - Teachers Retirement Fund	\$257,533	\$421,411	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$14,451	\$396			-97%
Student Academic Achievement Total		\$6,636,245	\$8,157,387	\$10,536,767	\$10,985,916	66%	35%	4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$38,263	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$52,874	\$81,516	\$118,706	\$126,845	140%	56%	7%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$3,709	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$167,412	\$179,865	\$231,919	\$234,082	40%	30%	1%
	21250 Guidance Services; Records Maintenance	\$5,687	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$87,152	\$75,061	\$89,863	\$112,061	29%	49%	25%
	21390 Health Services; Other Health Services	\$125	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$562			
	24100 Office of The Principal	\$675,040	\$875,011	\$1,305,727	\$1,231,131	82%	41%	-6%
Student Instructional Support Total		\$1,026,553	\$1,215,162	\$1,746,215	\$1,704,681	66%	40%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,792	\$34,010	\$35,980	\$32,548	-1%	-4%	-10%
	23150 Board of Education; Legal Services	\$12,058	\$11,429	\$35,254	\$17,756	47%	55%	-50%
	23160 Board of Education; Promotion Expenses	\$809	\$436	\$5,655	\$719	-11%	65%	-87%
	23210 Executive Administration; Office of The Superintendent	\$153,678	\$184,141	\$226,861	\$212,844	38%	16%	-6%
	23220 Executive Administration; Community Relations	\$1,194	\$500	\$0	\$2,500	109%	400%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$432			
	25110 Fiscal Services; Office of The Business Manager	\$34,281	\$51,379	\$111,857	\$80,352	134%	56%	-28%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$20,176	\$16,428			-19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Porter County School Corp (6510)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$12,882	\$17,325	\$29,448	\$30,960	140%	79%	5%
	25160 Fiscal Services; Financial Accounting	\$66,464	\$51,857	\$56,947	\$51,220	-23%	-1%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$57,091	\$9,585	\$4,850	-92%	-92%	-49%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$325	\$263			-19%
	25199 Other Fiscal Services; Other	\$0	\$0	\$583	\$533			-9%
	25750 Personnel Services; Health Services	\$1,842	\$1,322	\$0	\$135	-93%	-90%	
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$169,000	\$170,785			1%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$700	\$2,319			231%
	25890 Other Technology Services	\$0	\$0	\$27,848	\$20,756			-25%
	25920 Ditch Assessments	\$0	\$275	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$824,283	\$1,400,965	\$1,727,739	\$1,593,578	93%	14%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,792	\$3,872	\$7,232	\$28,157	261%	> 500%	289%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,044	\$117,383	\$117,593	\$107,073	45%	-9%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,167	\$375	\$0	\$0			
	26499 2007 Account Code - Other	\$17,067	\$8,735	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$648	\$635	\$418	\$176	-73%	-72%	-58%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,965	\$133,282	\$183,524	\$169,676	> 500%	27%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$15,855	\$19,926	\$24,140	\$20,558	30%	3%	-15%
	27010 Student Transportation; Service Area Direction	\$20,222	\$29,482	\$89,870	\$88,032	335%	199%	-2%
	27100 Student Transportation; Vehicle Operation	\$235,927	\$384,186	\$430,371	\$450,026	91%	17%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$4,249	\$23,005	\$26,924		> 500%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$88,156	\$185,706	\$208,025	\$220,140	150%	19%	6%
	27400 Student Transportation; Purchase of School Buses	\$17,000	\$170,588	\$164,205	\$459,648	> 500%	169%	180%
	27500 Student Transportation; Insurance on Buses	\$10,818	\$48,619	\$26,718	\$35,374	227%	-27%	32%
	27600 Student Transportation; Insurance on Pupils	\$4,446	\$15,460	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$144,806	\$30,531	\$25,436	\$4,208	-97%	-86%	-83%
	27900 Student Transportation; Other Student Transportation Services	\$16,404	\$54,129	\$96,958	\$100,477	> 500%	86%	4%
	27910 Student Transportation; Bus Driver Training	\$3,103	\$98	\$735	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$729	\$0	\$0	\$15,129	> 500%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$202,757	\$315,140	\$388,660	\$348,405	72%	11%	-10%
	31400 Food Services Operations; Food Purchases	\$215,617	\$257,118	\$350,768	\$384,616	78%	50%	10%
	31900 Other Food Services	\$16,714	\$19,485	\$39,593	\$60,463	262%	210%	53%
Overhead and Operational Total		\$2,258,517	\$3,609,729	\$4,635,209	\$4,758,058	111%	32%	3%
Nonoperational								
	33200 Community Recreation	\$400	\$0	\$0	\$2,090	422%		
	33300 Civic Services	\$0	\$0	\$0	\$16,567			
	33400 Athletic Coaches	\$169,100	\$201,804	\$246,233	\$233,586	38%	16%	-5%
	33990 Other Community Services; Other	\$5,710	\$700	\$300	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$5,000			
	43000 Facilities Acquisition and Construction; Professional Services	\$3,500	\$13,754	\$63,905	\$127,971	> 500%	> 500%	100%
	45100 Building Acquisition, Construction and Improvements	\$11,346,505	\$78,256	\$8,802,873	\$2,471,182	-78%	> 500%	-72%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$222,131	\$591,671	\$593,514	\$261,684	18%	-56%	-56%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$9,466	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$654	\$6,790	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$281,752	\$473,302	\$410,573	\$587,066	108%	24%	43%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$665,894	\$502,677	\$377,240	\$708,766	6%	41%	88%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,865	\$36,247	\$37,325	\$36,409	311%	0%	-2%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$104,406	\$190,000	\$200,000		92%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$30,286	\$31,273			3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$221,159	\$138,189	\$130,282		-41%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$47,897	\$66,261	\$99,659	\$36,371	-24%	-45%	-64%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$4,303	\$2,415			-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,536,568	\$3,186,500	\$3,846,500	\$3,245,000	28%	2%	-16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,174,848			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$18,174	\$0	\$0		-100%	
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$30,286	\$30,286			0%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$3,652	\$3,058			-16%
	54200 Common School Fund; Principal	\$0	\$96,424	\$84,498	\$38,952		-60%	-54%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,959	\$4,038	\$0		-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$250	\$0	\$3,250	\$1,519	> 500%		-53%
Nonoperational Total		\$15,298,692	\$5,604,085	\$14,966,623	\$9,344,324	-39%	67%	-38%
Prorated By Fund								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Porter County School Corp (6510)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$34,926	\$52,591	\$0	\$0			
	26492 2007 Account Code - Social Security	\$566,898	\$676,051	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,525	\$73,772	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$686,093	\$1,427,297	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$24	\$1,901	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$43,969	\$174,891	\$0	\$0			
Prorated By Fund Total		\$1,347,434	\$2,406,503	\$0	\$0			